



# CITY OF PLEASANT HILL

## CITY COUNCIL BUDGET COMMITTEE SPECIAL MEETING AGENDA

MONDAY, MARCH 31, 2008  
3:00 p.m.

*Pleasant Hill City Hall  
City Manager's Conference Room  
100 Gregory Lane  
Pleasant Hill, CA 94523*

Committee Members: Councilmember David Durant  
Councilmember Terri Williamson

Staff Liaison: Mary McCarthy  
Acting Finance Director

### ROLL CALL

**PUBLIC COMMENT:** The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

### DISCUSSION ITEM

1. UPDATE on the Budget Process regarding Two-Year Budget for Fiscal Year 2008/2009 and Fiscal Year 2009/2010.
2. DISCUSSION of Capital Improvement Program (CIP) Revenue and Expenditure Forecast.

### ADJOURNMENT