



CITY OF PLEASANT HILL

***CITY COUNCIL BUDGET COMMITTEE
SPECIAL MEETING
AGENDA***

***WEDNESDAY, SEPTEMBER 26, 2012
5:30 P.M.***

***Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523***

**Committee Members: Councilmember David Durant, Chair
Mayor John Hanecak**

**Staff Liaison: Mary McCarthy
Finance Manager**

ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

DISCUSSION ITEMS

1. DISCUSSION regarding California Public Employees' Retirement System (CalPERS) Public Safety Side Fund Calculations.

[Attachment 1 - Draft Staff Report & Reso](#)

[Attachment 2 – Side Fund Safety Only](#)

[Attachment 3 – CalPers Amortization](#)

[Attachment 4 – Payroll SF Pymt Projections](#)

[Attachment 5 – Side Fund Refunding Model Safety Plan 5 yrs](#)

[Attachment 6 – Side Fund Amort Schedule 5-yr payoff](#)

[Attachment 7 – Safety Side Fund Amort Schedule with extra payments](#)

[Attachment 8 – Side Fund Memo](#)

ADJOURNMENT