



***CITY OF PLEASANT HILL***

***CITY COUNCIL BUDGET COMMITTEE  
SPECIAL MEETING  
AGENDA***

***THURSDAY, DECEMBER 19, 2013  
8:00 AM***

***Pleasant Hill City Hall  
City Manager's Conference Room  
100 Gregory Lane  
Pleasant Hill, CA 94523***

**Committee Members: Mayor Michael Harris, Chair  
Councilmember David Durant**

**Staff Liaison: Mary McCarthy  
Finance Manager**

**ROLL CALL**

**PUBLIC COMMENT:** The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

**DISCUSSION ITEMS**

1. Presentation of unaudited 1<sup>st</sup> Quarter 2013/2014 financial report

[1<sup>st</sup> Quarter Financial Report](#)

2. Recommendation to Include Additional Long-Term Planning Information in the FY 2014/2016 Budget Document

[Memorandum](#)

3. Discussion of proposed General Fund reserve policy

**ADJOURNMENT**