



CITY OF PLEASANT HILL

**CITY COUNCIL BUDGET COMMITTEE
AGENDA**

**WEDNESDAY, MAY 20, 2015
8:00 AM**

**Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523**

**Committee Members: Councilmember Timothy Flaherty, Chair
Mayor Ken Carlson**

**Staff Liaison: Mary McCarthy
Finance Manager**

1. ROLL CALL

2. **PUBLIC COMMENT:** The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker. The Council Chamber is equipped with an Assistive Listening System. A receiver with headphone or Tel Coil antenna is available from the ADA Coordinator.

The Large Community Room is equipped with an Assistive Listening System. A receiver with headphone or Tel Coil antenna is available from the ADA Coordinator.

3. DISCUSSION ITEMS

1. Adoption of 03/18/2015 Budget Committee Minutes
[Draft Minutes](#)
2. Update on Analysis of Options for Paying Down Unfunded Pension Liabilities
3. Update on Development of Long-Term Financial Plan
[Update](#)
[Draft Moderate Forecast](#)
4. Status Report on Tasks in Progress for Budget Committee
[Status Report](#)
5. Schedule for Future Budget Committee Meetings

4. ADJOURNMENT