



***CITY OF PLEASANT HILL***

***CITY COUNCIL BUDGET COMMITTEE  
AGENDA***

***SPECIAL MEETING  
THURSDAY, MAY 12, 2016  
6:00 PM***

***Pleasant Hill City Hall  
City Manager's Conference Room  
100 Gregory Lane  
Pleasant Hill, CA 94523***

**Committee Members: Mayor Sue Noack, Chair  
Councilmember Timothy Flaherty**

**Staff Liaison: Mary McCarthy  
Finance Manager**

**ROLL CALL**

**PUBLIC COMMENT:** The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

**DISCUSSION ITEMS**

1. Adoption of 01/20/2016 Budget Committee Minutes  
[01-20-16 Minutes](#)
2. Discussion Regarding a Proposed Franchise Amendment to the Solid Waste & Recovery Recycling Contract with Republic Services for Implementation of a Citywide Organics Program  
[Memorandum](#)  
[Attachment A](#)
3. Review Draft City and Capital Improvement Plan Expenditure Budgets for FY 2016-2018  
[Draft Capital Improvement Plan](#)
4. Review Draft Proposed Expenditures for the General Fund Budget for FY 2016-2018 and Forecast for FY 2019-2021  
[Draft Budget Part 1](#)  
[Draft Budget Part 2 – Five-Year Forecast](#)

**ADJOURNMENT**

*If, due to a disability, other reasonable accommodation is needed to participate in this meeting, please contact the ADA Coordinator 24 hours in advance of the meeting at (925) 671-5221 or via California Relay at 711.*

