



CITY OF PLEASANT HILL
CITY COUNCIL BUDGET COMMITTEE
AGENDA

SPECIAL MEETING
FRIDAY, MAY 27, 2016
8:00 AM

Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523

Committee Members: Mayor Sue Noack, Chair
Councilmember Timothy Flaherty

Staff Liaison: Mary McCarthy
Finance Manager

ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

DISCUSSION ITEMS

1. Adoption of 05/12/2016 Budget Committee Minutes
[Minutes](#)
2. Request for Funding to Establish a Pleasant Hill Tourism Improvement District
[Memorandum](#)
3. Discussion of Budget Survey Results
4. Discussion of Draft Proposed Biennial Budget for FY 2016/17 and FY 2017/18 and Forecast FY 2018/19-2020/21
[Part 1 – Draft General Fund Budget](#)
[Part 2 – Draft General Fund Five-Year Forecast](#)
[Part 3 – Draft Budget and Forecast for Other Funds](#)

ADJOURNMENT

If, due to a disability, other reasonable accommodation is needed to participate in this meeting, please contact the ADA Coordinator 24 hours in advance of the meeting at (925) 671-5221 or via California Relay at 711.