



***CITY OF PLEASANT HILL
BUDGET COMMITTEE
AGENDA***

***WEDNESDAY, MARCH 11, 2020
8:30 AM***

***Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523***

Committee Members:

**Councilmember Timothy Flaherty, Chair
Vice Mayor Sue Noack**

Staff Liaison:

Mary McCarthy, Finance Manager

ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any issue within the Committee's purview, with the exception of items listed below, for which an opportunity will be provided for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

ITEMS

1. Adoption of the Minutes of the January 22, 2020 and February 3, 2020 Budget Committee Meetings
[Minutes 1-22-20](#)
[Minutes 2-3-20](#)
2. Update on Financing Options for the Library Project
3. Presentation of the Fiscal Year (FY) 2019/20 Second Quarter (October 1-December 31, 2019) Revenue and Expenditure Report
[Memorandum](#)
4. Proposed General Fund Budget Revisions FY 2019/20
[Memorandum](#)
5. Input on FY 2020/21 Through FY 2024/25 Long-Term Financial Plan Preliminary Assumptions
[Memorandum](#)
[Attachment A – LTFP & Preliminary Assumptions](#)
6. Setting Date of Next Budget Committee Meeting

ADJOURNMENT

If, due to a disability, reasonable accommodation is needed to participate in this meeting, please contact the ADA Coordinator 24 hours in advance of the meeting at (925) 671-5221 or via California Relay at 711.